

7 SEP 1982

*File**Added letter*

## STATE OF THE DIRECTORATE OF ADMINISTRATION

## GENERAL

The "health" of the Directorate of Administration (DA) is good. We have had significant accomplishments this year and continuing meaningful objectives. Challenges persist and morale is generally high. Fiscal Year (FY) 82 has been a very tight year in terms of resources, both personnel and funds. We have had to redirect funds and positions to handle unanticipated support needs, particularly in the areas of [REDACTED]

STAT

STAT

Our principal problem continues to be the lack of support resources to meet the demands of an expanding CIA. Although FY 83 does not represent much improvement from a DDA resource perspective (in fact, we can already anticipate a number of critical unfunded requirements in areas such as telephone expenses, the transportation account, expenses for the installation of terminals, etc.), the FY 84 program, as currently constituted, represents the first meaningful input of adequate support resources in many years which will permit us to carry out our mission in a most effective, efficient manner. The opportunity to provide for support resources in the form of supplemental support packages as the other directorate initiatives were being developed was a key factor in this achievement. It reflects an indication of the Agency's long-delayed recognition that adequate support resources are indeed necessary for the efficient accomplishment of its collection and production objectives.

STAT

**Page Denied**

Next 11 Page(s) In Document Denied